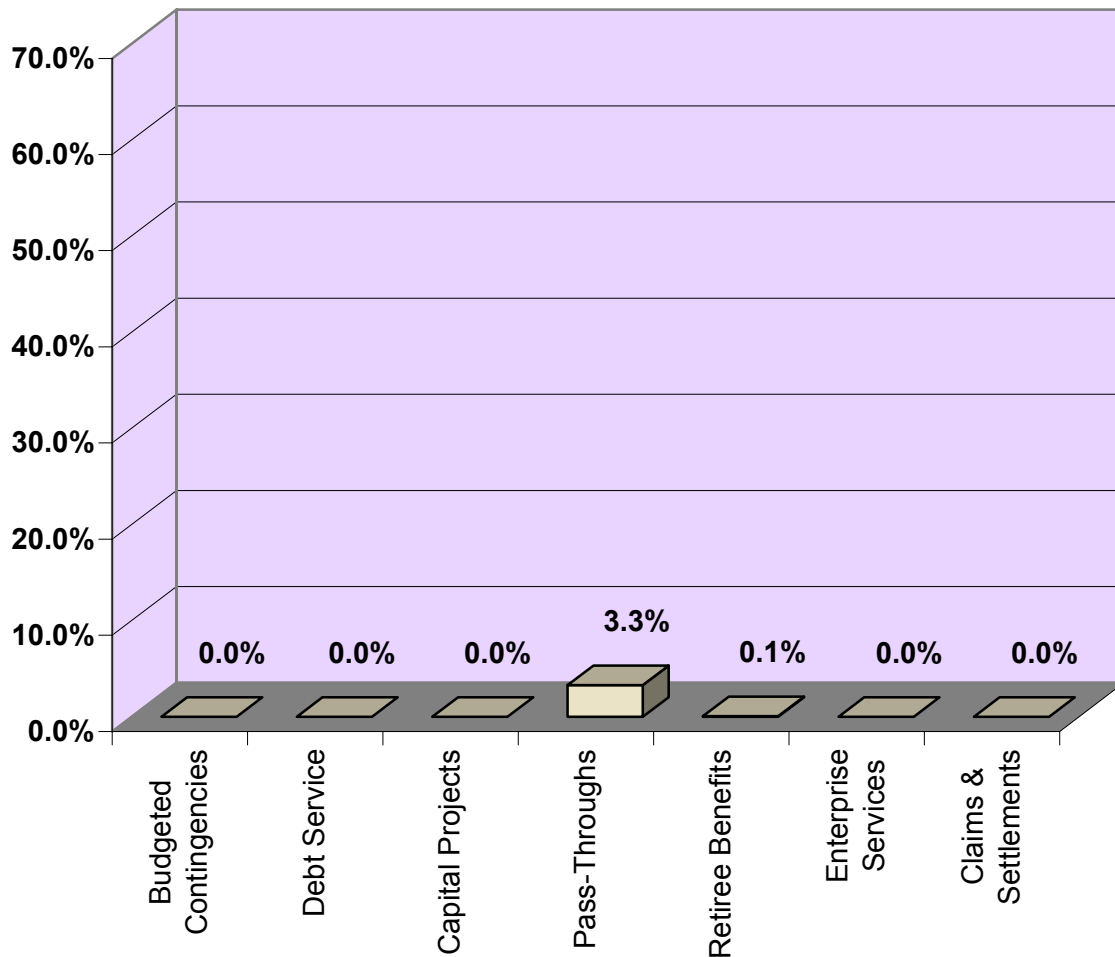


Lincoln School Department

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



District Enrollment (ADM): 3,288	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$1,800	\$1	0.0%
Pass-Throughs: Tuitions, et al	\$1,522,746	\$463	3.3%
Retiree Benefits & Other	\$33,057	\$10	0.1%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$1,557,603	\$474	3.4%
Total District Expenditures	\$46,393,142	\$14,110	100.0%